

Draft - Supporting Information and Impact Assessment

Service / Policy:	Grants to Swim Torquay and Admiral Swimming Pool
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Section 1: Background Information	
1.	<p>What is the proposal / issue?</p> <p>To cease to provide an annual grant to Swim Torquay and Admiral Community Swimming Pools.</p>
2.	<p>What is the current situation?</p> <p>Swim Torquay and Admiral Community Swimming Pools (based in Brixham) both offer swimming facilities to members of the public including schools. These are each currently able to draw down from a total amount of £46,900 for vital capital works to the pools. However, neither facility draws down the full amount on an annual basis.</p>
3.	<p>What options have been considered?</p> <p>All of this budget are discretionary areas of spend for the council.</p> <p>There are two alternative options:</p> <ol style="list-style-type: none"> 1. Retain the level of grant as is; 2. Reduce the level of grant funding to a lower amount for each pool; 3. Cease the annual grant, but make a one off reserve account available for both facilities to access in event of unexpected items of expenditure.
4.	<p>How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?</p> <p>Principle - Using limited resources to best effect.</p>
5.	<p>Who will be affected by this proposal and who do you need to consult with?</p> <p>This proposal will affect all residents of the Bay, but particularly users of existing facilities and established sports clubs Swim Torquay and Admiral Community Swimming Pools.</p>

6.	<p>How will you propose to consult?</p> <p>Consultation will take place key stakeholders including Swim Torquay, Admiral Community Swimming Pools and Brixham Town Council.</p> <p>Members of the public and Sports Clubs will be given the opportunity to have their say via the Councils budget consultation process – online and paper questionnaires will be made available.</p>
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Section 2: Implications and Impact Assessment	
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7.	<p>What are the financial and legal implications?</p> <p>In 2016/17 Admiral Community Swimming Pools drew down £14,000 and Swim Torquay drew down £18,184.</p> <p>The proposed reduction is £47,000 per annum.</p>
8.	<p>What are the risks?</p> <ol style="list-style-type: none"> 1. Risk of not supporting the proposal. The Council will have to find savings from elsewhere in the Council budget, which may put other services at risk. 2. Risk of supporting the proposal. Both venues have been encouraged to develop their own future sustainability strategies, however there is a risk of them not being able to afford any largescale capital works if the need arises.
9.	<p>Public Services Value (Social Value) Act 2012</p> <p>N/A</p>
10.	<p>What evidence / data / research have you gathered in relation to this proposal?</p> <p>None</p>
11.	<p>What are key findings from the consultation you have carried out?</p> <p>N/A</p>
12.	<p>Amendments to Proposal / Mitigating Actions</p> <p>None</p>

Equality Impacts

13	Identify the potential positive and negative impacts on specific groups			
		Positive Impact	Negative Impact & Mitigating Actions	Neutral Impact
	Older or younger people	No differential impact		
	People with caring Responsibilities	No differential impact		
	People with a disability	No differential impact		
	Women or men	No differential impact		
	People who are black or from a minority ethnic background (BME) <i>(Please note Gypsies / Roma are within this community)</i>	No differential impact		
	Religion or belief (including lack of belief)	No differential impact		
	People who are lesbian, gay or bisexual	No differential impact		
	People who are transgendered	No differential impact		
	People who are in a marriage or civil partnership	No differential impact		
	Women who are pregnant / on maternity leave	No differential impact		
	Socio-economic impacts (Including impact on child poverty issues and deprivation)	No differential impact		
	Public Health impacts (How will your proposal impact on the general health of the population of Torbay)		Should the future sustainability of each venue be at risk this may have an effect on the health of user groups.	

14	Cumulative Impacts – Council wide (proposed changes elsewhere which might worsen the impacts identified above)	N/A
15	Cumulative Impacts – Other public services (proposed changes elsewhere which might worsen the impacts identified above)	The availability and sustainability of other pools such as Torbay Leisure Centre pool will have an impact on usage of these venues.